ANEXO ACUERDO CG/09/2009
CALENDARIO DE MINISTRACIONES DEL FINANCIAMIENTO PUBLICO PARA EL AÑO 2009

| MES | PAN | PRI | PRD | PT | PVEM | CONV | PSD | NA | FD | TOTAL | $\begin{gathered} \text { TOTAL POR } \\ \text { MES } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ENERO |  |  |  |  |  |  |  |  |  |  |  |
| ORDINARIO | \$4,436,358.39 | \$3,747,498.27 | \$4,237,034.20 | \$1,424,722.61 | \$2,510,186.57 | \$1,076,058.82 | \$348,637.18 | \$348,637.18 | \$348,637.18 | \$18,477,770.40 |  |
| ACT. ESPECIFICAS | \$88,727.17 | \$74,949.96 | \$84,740.68 | \$28,494.45 | \$50,203.73 | \$21,521.18 | \$6,972.75 | \$6,972.75 | \$6,972.75 | \$369,555.42 |  |
| ORGANIZACIÓN DE PROC. INTERNOS | \$5,458,270.17 | \$4,582,040.09 | \$5,204,729.80 | \$1,627,469.46 | \$3,008,179.61 | \$1,183,969.11 | \$369,555.41 | \$369,555.41 | \$369,555.41 | \$22,173,324.47 | \$41,020,650.29 |
| FEBRERO |  |  |  |  |  |  |  |  |  |  |  |
| ORDINARIO | \$4,436,358.39 | \$3,747,498.27 | \$4,237,034.20 | \$1,424,722.61 | \$2,510,186.57 | \$1,076,058.82 | \$348,637.18 | \$348,637.18 | \$348,637.18 | \$18,477,770.40 |  |
| ACT. ESPECIFICAS | \$88,727.17 | \$74,949.96 | \$84,740.68 | \$28,494.45 | \$50,203.73 | \$21,521.18 | \$6,972.75 | \$6,972.75 | \$6,972.75 | \$369,555.42 | \$18,847,325.82 |
| MARZO |  |  |  |  |  |  |  |  |  |  |  |
| ORDINARIO | \$4,436,358.39 | \$3,747,498.27 | \$4,237,034.20 | \$1,424,722.61 | \$2,510,186.57 | \$1,076,058.82 | \$348,637.18 | \$348,637.18 | \$348,637.18 | \$18,477,770.40 |  |
| ACT. ESPECIFICAS | \$88,727.17 | \$74,949.96 | \$84,740.68 | \$28,494.45 | \$50,203.73 | \$21,521.18 | \$6,972.75 | \$6,972.75 | \$6,972.75 | \$369,555.42 | \$18,847,325.82 |
| ABRIL |  |  |  |  |  |  |  |  |  |  |  |
| ORDINARIO | \$4,436,358.39 | \$3,747,498.27 | \$4,237,034.20 | \$1,424,722.61 | \$2,510,186.57 | \$1,076,058.82 | \$348,637.18 | \$348,637.18 | \$348,637.18 | \$18,477,770.40 |  |
| ACT. ESPECIFICAS | \$88,727.14 | \$74,949.96 | \$84,740.68 | \$28,494.45 | \$50,203.73 | \$21,521.18 | \$6,972.75 | \$6,972.75 | \$6,972.75 | \$369,555.39 | \$18,847,325.79 |
| MAYO |  |  |  |  |  |  |  |  |  |  |  |
| ORDINARIO | \$4,436,358.39 | \$3,747,498.27 | \$4,237,034.20 | \$1,424,722.61 | \$2,510,186.57 | \$1,076,058.82 | \$348,637.18 | \$348,637.18 | \$348,637.18 | \$18,477,770.40 |  |
| ACT. ESPECIFICAS | \$88,727.17 | \$74,949.96 | \$84,740.68 | \$28,494.45 | \$50,203.73 | \$21,521.18 | \$6,972.75 | \$6,972.75 | \$6,972.75 | \$369,555.42 |  |
| OBT. VOTO 40 \% PRIMERA PARCIALIDAD | \$42,589,040.58 | \$35,975,983.38 | \$40,675,528.34 | \$13,677,337.09 | \$24,097,791.04 | \$10,330,164.66 | \$3,346,916.91 | \$3,346,916.91 | \$3,346,916.91 | \$177,386,595.82 |  |
| OBT VOTO 30\% SEGUNDA PARCIALIDAD | \$31,941,780.43 | \$26,981,987.53 | \$30,506,646.25 | \$10,258,002.82 | \$18,073,343.28 | \$7,747,623.50 | \$2,510,187.68 | \$2,510,187.68 | \$2,510,187.68 | \$133,039,946.85 | \$329,273,868.49 |
| JuNIO |  |  |  |  |  |  |  |  |  |  |  |
| ORDINARIO | \$4,436,358.39 | \$3,747,498.27 | \$4,237,034.20 | \$1,424,722.61 | \$2,510,186.57 | \$1,076,058.82 | \$348,637.18 | \$348,637.18 | \$348,637.18 | \$18,477,770.40 |  |
| ACT. ESPECIFICAS | \$88,727.17 | \$74,949.96 | \$84,740.68 | \$28,494.45 | \$50,203.73 | \$21,521.18 | \$6,972.75 | \$6,972.75 | \$6,972.75 | \$369,555.42 |  |
| OBT. VOTO 30\% ULTIMA PARCIALIDAD | \$31,941,780.44 | \$26,981,987.54 | \$30,506,646.27 | \$10,258,002.82 | \$18,073,343.29 | \$7,747,623.50 | \$2,510,187.66 | \$2,510,187.66 | \$2,510,187.66 | \$133,039,946.84 | \$151,887,272.66 |
| JULIO |  |  |  |  |  |  |  |  |  |  |  |
| ORDINARIO | \$4,436,358.39 | \$3,747,498.27 | \$4,237,034.20 | \$1,424,722.61 | \$2,510,186.57 | \$1,076,058.82 | \$348,637.18 | \$348,637.18 | \$348,637.18 | \$18,477,770.40 |  |
| ACT. ESPECIFICAS | \$88,727.17 | \$74,949.96 | \$84,740.68 | \$28,494.45 | \$50,203.73 | \$21,521.18 | \$6,972.75 | \$6,972.75 | \$6,972.75 | \$369,555.42 | \$18,847,325.82 |


| AGOSTO |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ORDINARIO | \$4,436,358.39 | \$3,747,498.27 | \$4,237,034.20 | \$1,424,722.61 | \$2,510,186.57 | \$1,076,058.82 | \$348,637.18 | $\begin{array}{r} \hline \$ 348,637.1 \\ 8 \\ \hline \end{array}$ | \$348,637.18 | \$18,477,770.40 |  |
| ACT. ESPECIFICAS | \$88,727.17 | \$74,949.96 | \$84,740.68 | \$28,494.45 | \$50,203.73 | \$21,521.18 | \$6,972.75 | \$6,972.75 | \$6,972.75 | \$369,555.42 | \$18,847,325.82 |
| SEPTIEMBRE |  |  |  |  |  |  |  |  |  |  |  |
| ORDINARIO | \$4,436,358.39 | \$3,747,498.27 | \$4,237,034.20 | \$1,424,722.61 | \$2,510,186.57 | \$1,076,058.82 | \$348,637.18 | $\begin{array}{r} \hline \$ 348,637.1 \\ \hline 8 \\ \hline \end{array}$ | \$348,637.18 | \$18,477,770.40 |  |
| ACT. ESPECIFICAS | \$88,727.17 | \$74,949.96 | \$84,740.68 | \$28,494.45 | \$50,203.73 | \$21,521.18 | \$6,972.75 | \$6,972.75 | \$6,972.75 | \$369,555.42 | \$18,847,325.82 |
| OCTUBRE |  |  |  |  |  |  |  |  |  |  |  |
| ORDINARIO | \$4,436,358.39 | \$3,747,498.27 | \$4,237,034.20 | \$1,424,722.61 | \$2,510,186.57 | \$1,076,058.82 | \$348,637.18 | $\begin{array}{r} \hline \$ 348,637.1 \\ \hline 8 \\ \hline \end{array}$ | \$348,637.18 | \$18,477,770.40 |  |
| ACT. ESPECIFICAS | \$88,727.17 | \$74,949.96 | \$84,740.68 | \$28,494.45 | \$50,203.73 | \$21,521.18 | \$6,972.75 | \$6,972.75 | \$6,972.75 | \$369,555.42 | \$18,847,325.82 |
| NOVIEMBRE |  |  |  |  |  |  |  |  |  |  |  |
| ORDINARIO | \$4,436,358.39 | \$3,747,498.27 | \$4,237,034.20 | \$1,424,722.61 | \$2,510,186.57 | \$1,076,058.82 | \$348,637.18 | $\begin{array}{r} \hline \$ 348,637.1 \\ 8 \\ \hline \end{array}$ | \$348,637.18 | \$18,477,770.40 |  |
| ACT. ESPECIFICAS | \$88,727.17 | \$74,949.96 | \$84,740.68 | \$28,494.45 | \$50,203.73 | \$21,521.18 | \$6,972.75 | \$6,972.75 | \$6,972.75 | \$369,555.42 | \$18,847,325.82 |
| DICIEMBRE |  |  |  |  |  |  |  |  |  |  |  |


| ORDINARIO | \$4,436,358.43 | \$3,747,498.25 | \$4,237,034.23 | \$1,424,722.66 | \$2,510,186.54 | \$1,076,058.81 | \$348,637.15 | $\begin{array}{r} \hline \$ 348,637.1 \\ 5 \\ \hline \end{array}$ | \$348,637.15 | \$18,477,770.37 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ACT. ESPECIFICAS | \$88,727.17 | \$74,950.02 | \$84,740.73 | \$28,494.48 | \$50,203.75 | \$21,521.14 | \$6,972.68 | \$6,972.68 | \$6,972.68 | \$369,555.33 | \$18,847,325.70 |
| TOTAL | $\begin{array}{r} \hline \$ 166,231,898 . \\ 35 \\ \hline \end{array}$ | \$140,391,377.34 | \$158,754,849.30 | $\begin{array}{r} \hline \$ 3,259,416.9 \\ 9 \\ \hline \end{array}$ | \$93,977,340.81 | 40,180,340.72 | $\begin{array}{r} \hline \$ 13,004,166.7 \\ 2 \\ \hline \end{array}$ | $\begin{array}{r} \$ 13,004,16 \\ 6.72 \\ \hline \end{array}$ | \$13,004,166.72 | \$691,807,723.67 | \$691,807,723.67 |

